



# 2021 ANNUAL REPORT





## MESSAGE FROM CEO

Dear Supporters,

2021 was a year unlike any other. In spite of the challenges posed by seemingly endless Covid lockdowns across all of our operational countries, we persevered and successfully delivered on our project plan with the deployment of 152 clean water systems, providing clean, safe drinking water access to 200,000 people and educating over 225,000 via our school and community-based hygiene education programs and WASH campaigns.

Thanks to the efforts of our team, we continued to bring new corporate donors on board and expanded partnerships with some of our long-standing partners – helping us to grow the impact we make as an organization.

We also launched a new annual platform around Global Handwashing Day in October, which saw us bring handwashing facilities, hygiene education and clean water access to 20 communities across six countries, whilst also spreading awareness of the importance of handwashing through a partnership with Sesame Workshop India.

On the solutions front, research and development work continued as we finalized designs for our new AquaSafe solution, which will bring access to clean, safe water, and handwashing facilities into urban school settings, and which will be launching in 2022.

The dedication and hard work that our entire organization put in throughout 2021 positions us to make 2022 our most exciting year yet.

Kind regards,



Mark Steele  
Founder & CEO

# OUR PARTNERSHIPS

Corporate partnerships are a key mechanism for us to continue our work in the fight against water poverty.

We are thankful to all our supporters for the impact they enabled us to make in 2021.



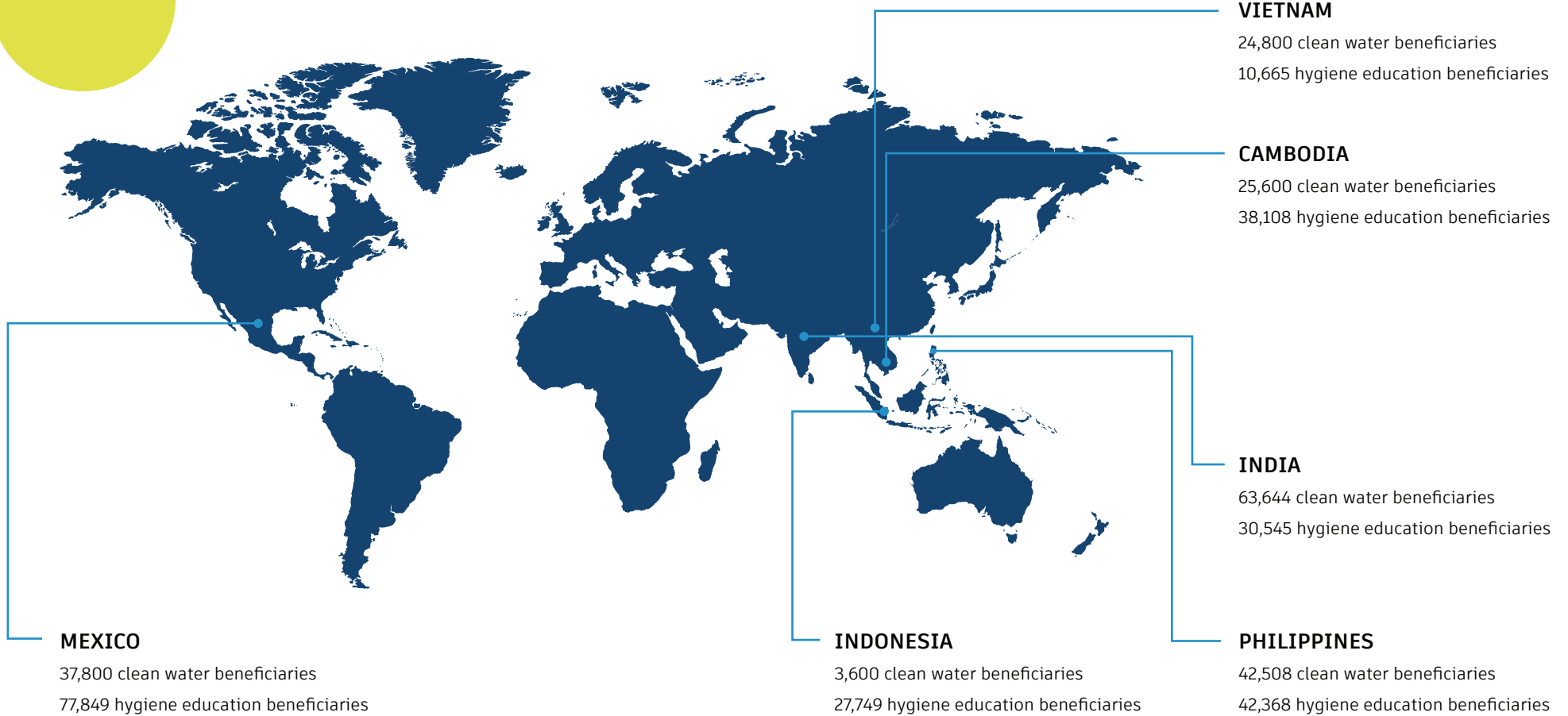
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# OUR IMPACT IN 2021

Total clean water beneficiaries: **199,752**

Total hygiene education beneficiaries: **227,284**







## AQUATOWER Community Water System

Planet Water's AquaTower water filtration solution provides schools and communities with access to clean, safe drinking water and handwashing facilities. Each tower produces 1,000 litres of drinking water per hour - enough to support the daily drinking water requirements of up to 1,800 people.

“

Going forward, I will no longer drink untreated water because we now have a water filtration system in school. I can now also wash my hands with soap to keep germs from spreading.

”

**Suot Chanra,**  
Student





## AQUAHOME

Drinking  
Water & Solar

Planet Water's AquaHome solution forever changes the lives of rural families by providing access to safe drinking water and solar electricity. Each system includes a three-stage water filtration system, and a 100 watt solar power system which provides home illumination via five, high output LED lights and connections to charge mobile phones and operate small appliances.

“

My kids always get diarrhea because of the contaminated water we consume at home. The kerosene and candle we use at night are also unsafe for my children but we had no other source of lighting. I am grateful for the AquaHome because it will improve the living conditions of my family.

”

**Yort Kann,**  
Father of five





## HYGIENE EDUCATION

222,342 school-based  
education beneficiaries  
in 2021

4,590 community-based  
education beneficiaries  
in 2021

Planet Water's Water-Health & Hygiene education program creates a change in behavior, beliefs, and knowledge on life-saving hygiene practices. Modules include content on Germs and How They Spread, How and When to Wash Hands, and Healthy Hygiene Habits.

“

With the rising COVID-19 cases in our area, it is critical for us to practice healthy hygiene habits. I am thankful that I learned about them today.

”

**Carmelita Alcantara,**  
Mother of 7, Philippines



# DISASTER RESPONSE

Responding to the critical need for clean, safe water in the wake of natural disasters and humanitarian crises has become a key part of our work. To support our efforts, Planet Water Foundation developed the AquaBlock Emergency Water System, a rapidly deployable turnkey water filtration plant which can support up to 9,500 people per day with clean, safe water access. In 2021 our AquaBlock deployments included:

- 💧 Response to devastating floods and landslides in Maharashtra, India in August, 2021 with the deployment of an AquaBlock in Birwadi
- .....
- 💧 Mobilization of a major response to support recovery efforts after Typhoon Odette in the Philippines, which carried over into 2022

“

Everywhere you look—it's devastation. It is uncertain how we could bounce back, but the AquaBlock is surely a step towards rebuilding our lives because potable water is one of our most immediate priorities. I am thankful that Planet Water quickly reached our island despite our remote location.

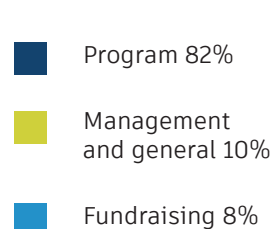
**Melchor Petracorta,**  
Limasawa Mayor, Philippines

”



## STATEMENT OF ACTIVITY (USD)

| Contributions & other support                  | 2020               | 2021               |
|--|--------------------|--------------------|
| Contributions and grants                       | \$2,340,295        | \$2,516,096        |
| <b>Total contributions &amp; other support</b> | <b>\$2,340,295</b> | <b>\$2,516,096</b> |
| <b>Expenses</b>                                | <b>2020</b>        | <b>2021</b>        |
| Program  | \$1,759,488        | \$1,826,808        |
| Fundraising                                    | \$122,120          | \$176,891          |
| Management and general                         | \$164,749          | \$226,712          |
| <b>Total expenses</b>                          | <b>\$2,046,357</b> | <b>\$2,230,411</b> |
| <b>Change in net assets</b>                    | <b>2020</b>        | <b>2021</b>        |
| Change in net assets                           | \$293,938          | \$421,538          |
| Net assets, beginning of the year              | \$565,755          | \$859,693          |
| <b>Net assets, end of the year</b>             | <b>\$859,693</b>   | <b>\$1,281,231</b> |



## STATEMENT OF FINANCIAL POSITION (USD)

| Asset   | 2020               | 2021               |
|---|--------------------|--------------------|
| Cash and cash equivalents                     | \$452,782          | \$635,301          |
| Contributions receivable                      | \$231,100          | \$242,750          |
| Inventory                                     | \$730,715          | \$987,904          |
| Prepaid expenses                              | \$16,212           | \$7,386            |
| Other assets                                  | \$7,500            | -                  |
| Fixed assets, net of accumulated depreciation | \$24,903           | \$21,830           |
| Investments                                   | -                  | \$98,675           |
| <b>Total assets</b>                           | <b>\$1,463,212</b> | <b>\$1,993,846</b> |
| <b>Liabilities and net assets</b>             | <b>2020</b>        | <b>2021</b>        |
| Accounts payable                              | \$78,707           | \$70,615           |
| Deferred revenue                              | -                  | \$442,000          |
| Accrued expenses                              | \$226,614          | -                  |
| Other current liabilities                     | \$4,261            | -                  |
| Notes payable                                 | \$293,937          | \$200,000          |
| <b>Total liabilities</b>                      | <b>\$603,519</b>   | <b>\$712,615</b>   |
| Unrestricted net assets                       | \$267,205          | \$674,481          |
| Temporarily restricted net assets             | \$592,488          | \$606,750          |
| <b>Total net assets</b>                       | <b>\$859,693</b>   | <b>\$1,281,231</b> |
| <b>Total liabilities and net assets</b>       | <b>\$1,463,212</b> | <b>\$1,993,846</b> |

# FINANCIALS





P.O. Box 71298  
Phoenix, AZ 85050 USA  
+1 (877) 711-3083  
[info@planet-water.org](mailto:info@planet-water.org)

